



**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ADMINISTRATIVA**

ECATZINGO 0014

DEL 1 DE ENERO AL 30 DE JUNIO DE 2023

CONCEPTO		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
		1	2	3 = (1+2)	4	5	
A00	PRESIDENCIA	8,029,598.86	0.00	8,029,598.86	6,784,591.64	6,784,591.64	1,245,007.22
B01	Sindicatura I	318,391.98	0.00	318,391.98	279,136.00	279,136.00	39,255.98
C00	REGIDURIAS	1,551,934.02	0.00	1,551,934.02	1,364,832.00	1,364,832.00	187,102.02
D00	SECRETARIA DEL AYUNTAMIENTO	1,253,756.82	0.00	1,253,756.82	1,135,836.00	1,135,836.00	117,920.82
E00	ADMINISTRACIÓN	654,839.58	0.00	654,839.58	757,019.00	757,019.00	-102,179.42
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	1,118,442.28	0.00	1,118,442.28	994,807.91	994,807.91	123,634.37
G00	ECOLOGÍA	444,766.32	0.00	444,766.32	355,732.46	355,732.46	89,033.86
H00	SERVICIOS PUBLICOS	1,939,545.24	0.00	1,939,545.24	2,129,806.02	2,129,806.02	-190,260.78
H01	AGUA POTABLE	3,556,523.14	0.00	3,556,523.14	3,328,888.76	3,328,888.76	227,634.38
I00	SERVICIOS PUBLICOS	394,476.96	0.00	394,476.96	175,033.05	175,033.05	219,443.91
K00	CONTRALORIA	443,484.42	0.00	443,484.42	346,455.41	346,455.41	97,029.01
L00	TESORERIA	8,349,045.00	0.00	8,349,045.00	4,852,586.78	4,852,586.78	3,496,458.22
M00	CONSEJERIA JURIDICA	441,988.14	0.00	441,988.14	310,446.00	310,446.00	131,542.14
N00	DIRECCIÓN DE DESARROLLO ECONOMICO	664,696.30	0.00	664,696.30	1,537,748.01	1,537,748.01	-873,051.71
N01	Desarrollo Agropecuario	117,917.28	0.00	117,917.28	141,729.05	141,729.05	-23,811.77
O00	EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	2,097,472.56	0.00	2,097,472.56	1,780,443.20	1,780,443.20	317,029.36
Q00	SEGURIDAD PUBLICA Y TRANSITO	5,905,088.29	0.00	5,905,088.29	5,640,215.63	5,640,215.63	264,872.66
T00	PROTECCIÓN CIVIL	496,370.46	0.00	496,370.46	371,776.00	371,776.00	124,594.46
TOTAL DEL GASTO		37,778,337.65	0.00	37,778,337.65	32,287,082.92	32,287,082.92	5,491,254.73

PRESIDENTE MUNICIPAL

SECRETARIO MUNICIPAL

TESORERO MUNICIPAL

C. REBECA PEREZ MARTINEZ

C. OSCAR ARMANDO SANCHEZ RIVERA

C. NUVIA SANDRA SORIANO SORIANO