



**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
CLASIFICACION ADMINISTRATIVA**

**ECATZINGO 0014**

**DEL 1 DE ENERO AL 31 DE MARZO DE 2023**

CONCEPTO		EGRESOS					SUB EJERCICIO
		APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
		1	2	3 = (1+2)	4	5	
A00	PRESIDENCIA	4,820,606.49	0.00	4,820,606.49	2,135,307.84	2,135,307.84	2,685,298.65
B01	Sindicatura I	159,195.99	0.00	159,195.99	139,126.00	139,126.00	20,069.99
C00	REGIDURIAS	775,967.01	0.00	775,967.01	682,416.00	682,416.00	93,551.01
D00	SECRETARIA DEL AYUNTAMIENTO	626,878.41	0.00	626,878.41	566,076.00	566,076.00	60,802.41
E00	ADMINISTRACIÓN	327,419.79	0.00	327,419.79	313,394.00	313,394.00	14,025.79
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	584,221.17	0.00	584,221.17	489,113.84	489,113.84	95,107.33
G00	ECOLOGÍA	222,383.16	0.00	222,383.16	177,962.92	177,962.92	44,420.24
H00	SERVICIOS PUBLICOS	969,772.62	0.00	969,772.62	1,158,552.06	1,158,552.06	-188,779.44
H01	AGUA POTABLE	1,778,263.63	0.00	1,778,263.63	1,798,391.28	1,798,391.28	-20,127.65
I00	SERVICIOS PUBLICOS	197,238.48	0.00	197,238.48	130,832.05	130,832.05	66,406.43
K00	CONTRALORIA	221,742.21	0.00	221,742.21	156,365.98	156,365.98	65,376.23
L00	TESORERIA	3,457,007.55	0.00	3,457,007.55	2,656,759.81	2,656,759.81	800,247.74
M00	CONSEJERIA JURIDICA	220,994.07	0.00	220,994.07	171,666.00	171,666.00	49,328.07
N00	DIRECCIÓN DE DESARROLLO ECONOMICO	332,348.17	0.00	332,348.17	537,118.00	537,118.00	-204,769.83
N01	Desarrollo Agropecuario	58,958.64	0.00	58,958.64	72,872.50	72,872.50	-13,913.86
O00	EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	1,048,736.28	0.00	1,048,736.28	845,463.20	845,463.20	203,273.08
Q00	SEGURIDAD PUBLICA Y TRANSITO	2,717,638.52	0.00	2,717,638.52	2,729,190.71	2,729,190.71	-11,552.19
T00	PROTECCIÓN CIVIL	248,185.23	0.00	248,185.23	185,292.00	185,292.00	62,893.23
<b>TOTAL DEL GASTO</b>		<b>18,767,557.42</b>	<b>0.00</b>	<b>18,767,557.42</b>	<b>14,945,900.19</b>	<b>14,945,900.19</b>	<b>3,821,657.23</b>

PRESIDENTE MUNICIPAL

SECRETARIO MUNICIPAL

TESORERO MUNICIPAL

C. REBECA PEREZ MARTINEZ

C. OSCAR ARMANDO SANCHEZ RIVERA

C. NUVIA SANDRA SORIANO SORIANO