



**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ADMINISTRATIVA**

ECATZINGO 0014

DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2023

CONCEPTO		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
		1	2	3 = (1+2)	4	5	
A00	PRESIDENCIA	10,244,591.23	0.00	10,244,591.23	9,133,002.15	9,133,002.15	1,111,589.08
B01	Sindicatura I	477,587.97	0.00	477,587.97	422,984.00	422,984.00	54,603.97
C00	REGIDURIAS	2,327,901.03	0.00	2,327,901.03	2,076,587.00	2,076,587.00	251,314.03
D00	SECRETARIA DEL AYUNTAMIENTO	1,880,635.23	0.00	1,880,635.23	1,725,751.00	1,725,751.00	154,884.23
E00	ADMINISTRACIÓN	982,259.37	0.00	982,259.37	1,248,977.00	1,248,977.00	-266,717.63
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	21,302,761.32	0.00	21,302,761.32	11,930,085.54	11,930,085.54	9,372,675.78
G00	ECOLOGÍA	667,149.48	0.00	667,149.48	544,441.68	544,441.68	122,707.80
H00	SERVICIOS PUBLICOS	2,909,317.86	0.00	2,909,317.86	3,362,128.01	3,362,128.01	-452,810.15
H01	AGUA POTABLE	5,334,782.65	0.00	5,334,782.65	5,588,803.40	5,588,803.40	-254,020.75
I00	SERVICIOS PUBLICOS	591,715.44	0.00	591,715.44	231,836.61	231,836.61	359,878.83
K00	CONTRALORIA	665,226.63	0.00	665,226.63	565,261.76	565,261.76	99,964.87
L00	TESORERIA	11,811,082.47	0.00	11,811,082.47	8,941,645.93	8,941,645.93	2,869,436.54
M00	CONSEJERIA JURIDICA	662,982.21	0.00	662,982.21	453,035.00	453,035.00	209,947.21
N00	DIRECCIÓN DE DESARROLLO ECONOMICO	997,044.43	0.00	997,044.43	1,924,382.01	1,924,382.01	-927,337.58
N01	Desarrollo Agropecuario	176,875.92	0.00	176,875.92	228,716.33	228,716.33	-51,840.41
O00	EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	3,146,208.84	0.00	3,146,208.84	2,694,112.20	2,694,112.20	452,096.64
Q00	SEGURIDAD PUBLICA Y TRANSITO	7,803,074.86	0.00	7,803,074.86	7,684,514.80	7,684,514.80	118,560.06
T00	PROTECCIÓN CIVIL	744,555.69	0.00	744,555.69	683,488.90	683,488.90	61,066.79
TOTAL DEL GASTO		72,725,752.63	0.00	72,725,752.63	59,439,753.32	59,439,753.32	13,285,999.31

PRESIDENTE MUNICIPAL

SECRETARIO MUNICIPAL

TESORERO MUNICIPAL

C. REBECA PEREZ MARTINEZ

C. OSCAR ARMANDO SANCHEZ RIVERA

C. NUVIA SANDRA SORIANO SORIANO