



ECATZINGO 0014

ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF

CLASIFICACION ADMINISTRATIVA

DEL 1 DE ENERO AL 30 DE JUNIO DE 2023

(P E S O S)

CONCEPTO	EGRESOS					SUB EJERCICIO
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	
I. GASTO NO ETIQUETADO	58,546,722.36	0.00	58,546,722.36	26,646,867.29	26,646,867.29	31,899,855.07
A. A00 PRESIDENCIA	12,469,269.56	0.00	12,469,269.56	6,784,591.64	6,784,591.64	5,684,677.92
B. B01 Sindicatura I	636,783.92	0.00	636,783.92	279,136.00	279,136.00	357,647.92
C. C00 REGIDURIAS	3,103,868.00	0.00	3,103,868.00	1,364,832.00	1,364,832.00	1,739,036.00
D. D00 SECRETARIA DEL AYUNTAMIENTO	2,574,702.24	0.00	2,574,702.24	1,135,836.00	1,135,836.00	1,438,866.24
E. E00 ADMINISTRACIÓN	1,334,468.16	0.00	1,334,468.16	757,019.00	757,019.00	577,449.16
F. F00 DESARROLLO URBANO Y OBRAS PUBLICAS	2,168,590.92	0.00	2,168,590.92	994,807.91	994,807.91	1,173,783.01
G. G00 ECOLOGÍA	934,689.69	0.00	934,689.69	355,732.46	355,732.46	578,957.23
H. H00 SERVICIOS PUBLICOS	3,938,346.46	0.00	3,938,346.46	2,129,806.02	2,129,806.02	1,808,540.44
I. H01 AGUA POTABLE	7,060,280.16	0.00	7,060,280.16	3,328,888.76	3,328,888.76	3,731,391.40
J. I00 SERVICIOS PUBLICOS	788,953.94	0.00	788,953.94	175,033.05	175,033.05	613,920.89
K. K00 CONTRALORIA	886,968.86	0.00	886,968.86	346,455.41	346,455.41	540,513.45
L. L00 TESORERIA	14,975,327.47	0.00	14,975,327.47	4,852,586.78	4,852,586.78	10,122,740.69
M. M00 CONSEJERIA JURIDICA	883,976.29	0.00	883,976.29	310,446.00	310,446.00	573,530.29
N. N00 DIRECCIÓN DE DESARROLLO ECONOMICO	1,329,392.55	0.00	1,329,392.55	1,537,748.01	1,537,748.01	-208,355.46
O. N01 Desarrollo Agropecuario	235,834.54	0.00	235,834.54	141,729.05	141,729.05	94,105.49
P. O00 EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	4,232,528.64	0.00	4,232,528.64	1,780,443.20	1,780,443.20	2,452,085.44
Q. T00 PROTECCIÓN CIVIL	992,740.96	0.00	992,740.96	371,776.00	371,776.00	620,964.96
II. GASTO ETIQUETADO	50,066,152.83	0.00	50,066,152.83	5,640,215.63	5,640,215.63	44,425,937.20
A. F00 DESARROLLO URBANO Y OBRAS PUBLICAS	39,318,489.41	0.00	39,318,489.41	0.00	0.00	39,318,489.41
B. L00 TESORERIA	177,070.00	0.00	177,070.00	0.00	0.00	177,070.00
C. Q00 SEGURIDAD PUBLICA Y TRANSITO	10,570,593.42	0.00	10,570,593.42	5,640,215.63	5,640,215.63	4,930,377.79
III. TOTAL DE EGRESOS (III = I + II)	108,612,875.19	0.00	108,612,875.19	32,287,082.92	32,287,082.92	76,325,792.27

PRESIDENTE MUNICIPAL

CONTRALOR MUNICIPAL

TESORERA MUNICIPAL

C. REBECA PEREZ MARTINEZ

C. PEDRO TIBURCIO SANCHEZ SANCHEZ

C. NUVIA SANDRA SORIANO SORIANO